

I-1. Each Elementary School - Total School Spending

WEST KINGSTON ELEMENTARY #1700

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,652						
School Enrollment:	404	Amount	% To Total School	Per Pupil			
Total		\$ 2,668,568	100.0%	\$ 6,605	\$ 7,280	-9.3%	86.3%
Instruction		\$ 1,867,457	70.0%	\$ 4,622	\$ 4,973	-7.1%	60.4%
Face-to-Face Teaching		\$ 1,784,950	66.9%	\$ 4,418	\$ 4,798	-7.9%	57.7%
Instructional Teachers		1,669,656	62.6%	4,133	4,440	-6.9%	54.0%
Substitutes		20,208	0.8%	50	46	8.9%	0.7%
Instructional Paraprofessionals		95,087	3.6%	235	311	-24.4%	3.1%
Classroom Materials		\$ 82,507	3.1%	\$ 204	\$ 176	16.2%	2.7%
Pupil-Use Technology & Software		39,449	1.5%	98	67	45.9%	1.3%
Instructional Materials, Trips & Supplies		43,058	1.6%	107	109	-2.1%	1.4%
Instructional Support		\$ 231,059	8.7%	\$ 572	\$ 675	-15.2%	7.5%
Pupil Support		\$ 123,274	4.6%	\$ 305	\$ 317	-3.9%	4.0%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		78,463	2.9%	194	184	5.5%	2.5%
Extracurricular		0	0.0%	0	4	-100.0%	0.0%
Student Health & Services		44,810	1.7%	111	129	-14.0%	1.4%
Teacher Support		\$ 21,185	0.8%	\$ 52	\$ 63	-16.9%	0.7%
Curriculum Development		8,586	0.3%	21	21	-0.0%	0.3%
In-Service, Staff Development & Support		12,599	0.5%	31	42	-25.5%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 86,600	3.2%	\$ 214	\$ 294	-27.1%	2.8%
Program Management		21,367	0.8%	53	73	-27.8%	0.7%
Therapists, Psych, Eval, Pers Att. & Soc Workers		65,233	2.4%	161	221	-26.9%	2.1%
Operations		\$ 456,436	17.1%	\$ 1,130	\$ 1,253	-9.9%	14.8%
Non-Instructional Pupil Services		\$ 259,670	9.7%	\$ 643	\$ 706	-9.0%	8.4%
Transportation		171,715	6.4%	425	444	-4.3%	5.6%
Food Service		83,611	3.1%	207	251	-17.6%	2.7%
Safety		4,344	0.2%	11	11	0.0%	0.1%
Facilities		\$ 196,766	7.4%	\$ 487	\$ 547	-11.0%	6.4%
Building Upkeep, Utilities & Maintenance		196,766	7.4%	487	547	-11.0%	6.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 113,615	4.3%	\$ 281	\$ 378	-25.7%	3.7%
School Management		\$ 113,615	4.3%	\$ 281	\$ 378	-25.7%	3.7%
Principals & Assistant Principals		76,321	2.9%	189	263	-28.3%	2.5%
School Office		37,295	1.4%	92	115	-19.8%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%